

**NOTICE OF CHANGE IN ADOPTED BUDGET  
RIPON AREA SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Ripon Area School District, on April 21, 2025, adopted the following changes to previously approved budgeted 2024 - 2025 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

| <b>GENERAL FUND (FUND 10)</b>           |                     |  |                                       |                      |
|---|---------------------|--|---------------------------------------|----------------------|
| <b>LINE ITEM</b>                        | <b>ACCOUNT CODE</b> | <b>PREVIOUS APPROVED AMOUNT<br/>\$</b> | <b>AMENDED APPROVED AMOUNT<br/>\$</b> | <b>CHANGE<br/>\$</b> |
| <b>Anticipated Revenue:</b>             |                     |  |                                       |                      |
| Non-Capital Sales                       | 260                 | 680.00                                 | 646.00                                | (34.00)              |
| School Activity Income                  | 270                 | 28,320.00                              | 31,514.00                             | 3,194.00             |
| Interest on Investments                 | 280                 | 163,500.94                             | 163,825.40                            | 324.46               |
| Other Revenue, Local Sources            | 290                 | 40,460.00                              | 51,137.83                             | 10,677.83            |
| Payments for Services                   | 340                 | 3,190,698.00                           | 3,203,060.00                          | 12,362.00            |
| Transit of Aids                         | 510                 | 8,900.00                               | 11,705.56                             | 2,805.56             |
| State Aid - Categorical                 | 610                 | 126,000.00                             | 145,286.41                            | 19,286.41            |
| DPI Special Project Grants              | 630                 | 82,600.00                              | 78,892.82                             | (3,707.18)           |
| Other State Revenue Through Local Units | 660                 | 10,000.00                              | 6,774.77                              | (3,225.23)           |
| Other State Revenue                     | 690                 | 1,292,143.55                           | 1,292,121.55                          | (22.00)              |
| DPI Special Project Grants              | 730                 | 868,959.31                             | 868,205.82                            | (753.49)             |
| Compensation, Fixed Assets              | 860                 | 19,600.00                              | 14,826.04                             | (4,773.96)           |
| Refund of Disbursement                  | 970                 | 66,130.00                              | 65,769.90                             | (360.10)             |
| Miscellaneous                           | 990                 | 4,000.00                               | 2,500.00                              | (1,500.00)           |
| <b>Total Anticipated Revenue</b>        |                     | <b>24,687,795.20</b>                   | <b>24,722,069.50</b>                  | <b>34,274.30</b>     |
| <b>Expenditure Appropriations:</b>      |                     |  |                                       |                      |
| Undifferentiated Curriculum             | 110 000             | 5,111,520.10                           | 5,054,943.55                          | (56,576.55)          |
| Regular Curriculum                      | 120 000             | 5,193,336.91                           | 5,190,077.25                          | (3,259.66)           |
| Vocational Curriculum                   | 130 000             | 626,757.89                             | 631,635.96                            | 4,878.07             |
| Physical Curriculum                     | 140 000             | 410,174.91                             | 420,621.63                            | 10,446.72            |
| Co-Curricular Activities                | 160 000             | 301,123.78                             | 348,089.26                            | 46,965.48            |
| Other Special Needs                     | 170 000             | 84,294.62                              | 91,076.00                             | 6,781.38             |
| Pupil Services                          | 210 000             | 1,059,539.47                           | 1,048,516.66                          | (11,022.81)          |
| Instructional Staff Services            | 220 000             | 1,845,375.34                           | 1,836,273.28                          | (9,102.06)           |
| General Administration                  | 230 000             | 640,711.26                             | 653,315.47                            | 12,604.21            |
| School Building Administration          | 240 000             | 1,306,872.02                           | 1,304,900.47                          | (1,971.55)           |
| Business Administration                 | 250 000             | 3,192,101.27                           | 3,416,825.93                          | 224,724.66           |
| Central Services                        | 260 000             | 260,620.20                             | 269,907.20                            | 9,287.00             |
| Insurance & Judgments                   | 270 000             | 191,941.00                             | 188,095.00                            | (3,846.00)           |
| Other Support Services                  | 290 000             | 368,543.00                             | 374,043.00                            | 5,500.00             |
| Inter-fund Transfers                    | 410 000             | 2,517,877.65                           | 2,338,445.67                          | (179,431.98)         |
| Instructional Service Payments          | 430 000             | 1,569,005.78                           | 1,547,303.17                          | (21,702.61)          |
| <b>Total Expenditure Appropriations</b> |                     | <b>24,687,795.20</b>                   | <b>24,722,069.50</b>                  | <b>34,274.30</b>     |
|   |                     |  |                                       |                      |

| SPECIAL EDUCATION FUND (FUND 27)        |              |                             |                            |                     |
|---|--------------|-----------------------------|----------------------------|---------------------|
| LINE ITEM                               | ACCOUNT CODE | PREVIOUS APPROVED AMOUNT \$ | AMENDED APPROVED AMOUNT \$ | CHANGE \$           |
| <b>Anticipated Revenue:</b>             |              |                             |                            |                     |
| Transfers In                            | 100          | 2,517,877.65                | 2,338,445.67               | (179,431.98)        |
| <b>Total Anticipated Revenue</b>        |              | <b>4,025,930.65</b>         | <b>3,846,498.67</b>        | <b>(179,431.98)</b> |
| <b>Expenditure Appropriations:</b>      |              |                             |                            |                     |
| Special Education Curriculum            | 150 000      | 2,998,040.71                | 2,822,997.68               | (175,043.03)        |
| Pupil Services                          | 210 000      | 248,024.76                  | 240,531.70                 | (7,493.06)          |
| Instructional Staff Services            | 220 000      | 166,611.18                  | 170,369.63                 | 3,758.45            |
| Business Administration                 | 250 000      | 261,694.00                  | 211,651.66                 | (50,042.34)         |
| Central Services                        | 260 000      | 11,960.00                   | 11,902.00                  | (58.00)             |
| Other Support Services                  | 290 000      | 7,000.00                    | 7,620.00                   | 620.00              |
| Instructional Service Payments          | 430 000      | 332,600.00                  | 381,426.00                 | 48,826.00           |
| <b>Total Expenditure Appropriations</b> |              | <b>4,025,930.65</b>         | <b>3,846,498.67</b>        | <b>(179,431.98)</b> |

| DEBT SERVICE FUND (FUNDS 38, 39)        |                |                             |                            |                   |
|---|----------------|-----------------------------|----------------------------|-------------------|
| LINE ITEM                               | ACCOUNT CODE   | PREVIOUS APPROVED AMOUNT \$ | AMENDED APPROVED AMOUNT \$ | CHANGE \$         |
| <b>Total Anticipated Revenue</b>        |                | <b>2,228,858.14</b>         | <b>2,236,318.14</b>        | <b>7,460.00</b>   |
| <b>Expenditure Appropriations:</b>      |                |                             |                            |                   |
| Long-Term Capital Debt                  | 281 000        | 2,245,356.50                | 2,251,202.50               | 5,846.00          |
| <b>Total Expenditure Appropriations</b> |                | <b>2,245,356.50</b>         | <b>2,251,202.50</b>        | <b>5,846.00</b>   |
| <b>Projected Ending Fund Balance</b>    | <b>900 000</b> | <b>248,439.94</b>           | <b>250,053.94</b>          | <b>1,614.00</b>   |
| <b>INDEBTEDNESS, END OF YEAR</b>        | <b>842 000</b> | <b>16,155,846.00</b>        | <b>16,150,000.00</b>       | <b>(5,846.00)</b> |

| FOOD SERVICE FUND (FUND 50)             |                |                             |                            |                    |
|---|----------------|-----------------------------|----------------------------|--------------------|
| LINE ITEM                               | ACCOUNT CODE   | PREVIOUS APPROVED AMOUNT \$ | AMENDED APPROVED AMOUNT \$ | CHANGE \$          |
| <b>Total Anticipated Revenue</b>        |                | <b>889,900.00</b>           | <b>864,100.00</b>          | <b>(25,800.00)</b> |
| <b>Expenditure Appropriations:</b>      |                |                             |                            |                    |
| Support Services                        | 200 000        | 952,905.06                  | 924,323.00                 | (28,582.06)        |
| <b>Total Expenditure Appropriations</b> |                | <b>952,905.06</b>           | <b>924,323.00</b>          | <b>(28,582.06)</b> |
| <b>Projected Ending Fund Balance</b>    | <b>900 000</b> | <b>364,780.47</b>           | <b>367,562.53</b>          | <b>2,782.06</b>    |